

Income & Expenditure  
 Credenhill Parish Council  
 UNAUDITED ACCOUNTS

20th May 2026

|  | 2025     |               | 2024      |               |
|--|----------|---------------|-----------|---------------|
| <b>Income</b>  |          |               |           |               |
| Precept  | £        | 47,459        | £         | 43,857        |
| Other Income (Rent, Advertising, VAT, Hire Fees.)                  | £        | 33,016        | £         | 13,364        |
| <b>Total Income</b>  | <b>£</b> | <b>80,475</b> | <b>£</b>  | <b>57,221</b> |
| <b>Total Staff Costs</b>   | <b>£</b> | <b>17,988</b> | <b>£</b>  | <b>16,597</b> |
| <b>Gross Surplus</b>   | <b>£</b> | <b>62,486</b> | <b>£</b>  | <b>40,624</b> |
| <b>Operating Expenses</b>  |          |               |           |               |
| Advertising & Promotion - CCN/Website                              | £        | 5,014         | £         | 5,167         |
| Asset Management - Hedges/Grass/Trees/Litter/Cleaning              | £        | 9,411         | £         | 7,199         |
| Ditching & Drainage Works  | £        | 20,800        | £         | -             |
| Local Grants   | £        | 6,600         | £         | 6,372         |
| Office Costs   | £        | 1,254         | £         | 1,261         |
| Professional Fees (Audit, Fire, Playground, Planning, Legal, Bank) | £        | 3,237         | £         | 1,242         |
| Memberships & Subscriptions  | £        | 47            | £         | 35            |
| Insurance  | £        | 1,737         | £         | 1,674         |
| Repairs and Renewals   | £        | 1,876         | £         | 5,609         |
| Roman Park   | £        | 136           | £         | -             |
| Backhouse Park   | £        | -             | £         | 22,467        |
| War Memorial   | £        | 674           | £         | 5,377         |
| Utilities - Light & Heat   | £        | 800           | £         | 749           |
| Trade Waste  | £        | 741           | £         | 719           |
| <b>Total Operating Expenses</b>                                    | <b>£</b> | <b>52,327</b> | <b>£</b>  | <b>57,870</b> |
| <b>Net Surplus</b>   | <b>£</b> | <b>10,159</b> | <b>-£</b> | <b>17,246</b> |