

Income & Expenditure  
 Credenhill Parish Council  
 UNAUDITED ACCOUNTS

08 May 2025

	2025	2024	2023
<b>Income</b>			
Precept	£ 47,459	£ 43,857	£ 43,700
Other Income (Rent, Advertising, VAT, Hire Fees.)	£ 33,016	£ 13,364	£ 28,088
<b>Total Income</b>	<b>£ 80,475</b>	<b>£ 57,221</b>	<b>£ 71,788</b>
<b>Total Staff Costs</b>	<b>£ 17,988</b>	<b>£ 16,597</b>	<b>£ 15,795</b>
<b>Gross Surplus</b>	<b>£ 62,486</b>	<b>£ 40,624</b>	<b>£ 55,993</b>
<b>Operating Expenses</b>			
Advertising & Promotion - CCN/Website	£ 5,014	£ 5,167	£ 4,590
Asset Management - Hedges/Grass/Trees/Litter/Cleaning	£ 9,411	£ 7,199	£ 5,679
Ditching & Drainage Works	£ 20,800	£ -	£ -
Local Grants	£ 6,600	£ 6,372	£ 6,860
Office Costs	£ 1,254	£ 1,261	£ 1,184
Professional Fees (Audit, Fire, Playground, Planning, Legal, Bank)	£ 3,237	£ 1,242	£ 3,099
Memberships & Subscriptions	£ 47	£ 35	£ 35
Insurance	£ 1,737	£ 1,674	£ 1,543
Repairs and Renewals	£ 1,876	£ 5,609	£ 25,550
Roman Park	£ 136	£ -	£ 2,209
Backhouse Park	£ -	£ 22,467	£ -
War Memorial	£ 674	£ 5,377	£ -
Utilities - Light & Heat	£ 800	£ 749	£ 577
Trade Waste	£ 741	£ 719	£ -
<b>Total Operating Expenses</b>	<b>£ 52,327</b>	<b>£ 57,870</b>	<b>£ 52,864</b>
<b>Net Surplus</b>	<b>£ 10,159</b>	<b>-£ 17,246</b>	<b>£ 3,129</b>