

CREDENHILL PARISH COUNCIL



MINUTES OF THE ORDINARY PARISH COUNCIL MEETING **HELD AT CREDENHILL COMMUNITY HALL ON 20th NOVEMBER 2024**

PRESENT:

Councillor Mr. Martin Leaton Chair (ML), Councillor Mr. Paul Beechey (PA), Councillor Mr. Andrew Slater (AS), Councillor Miss. Deanna Pennington (DE), Councillor Revd. Rana Davies-James (RD), Councillor Mr. Paul Burrige (PB), Councillor Mr. Chris Lewis (CL), Councillor Mr. Dan Fellows (DF), Councillor Mrs Dot Pullen (DP), Councillor Mrs Sandra Cheasley (SC), Councillor Mrs Kelly Edwards (KE).

Ward Councillor Mrs. Charlotte Taylor (CT)

Parish Council Clerk/RFO – Mr. Lee Harper-Smith (Clerk)

4 Members of the Press /Public present.

The Chair opened the meeting at 7.30 pm.

1. Apologies for Absence - To receive and accept apologies for absence.

Councillor Mr Paul Warrington (PW).

2. Declarations of Interest & Dispensations

2.1. SC declared an interest in agenda item 6.2 and signed the register of councillor's interests book.

2.2. A written application for dispensation was received from SC. The Clerk advised the council that as no funds were being allocated at this stage then remaining in the room, taking part in the debate and voting was not of concern however should the council delegate any powers then they should not be delegated to SC nor PB as they may be required to provide information later about the subject matter.

PA proposed the council grant SC the dispensation to allow participation in the debate and vote on item 6.2, seconded by DP. All councillors in support.

3. Speakers

Opportunity for visiting speakers to address council and the public in attendance.

3.1. Ward Cllr Charlotte Taylor provided an update on the following matters:

- 01/06/2026 – BBLP contract is ending – Some Locality Stewards are already leaving due to uncertainties, meaning loss of knowledge – CT hoping that more can be done to retain them.
- Several companies are currently looking to tender for the contract
- Working with upstream landowners to reduce debris at FAS

4. Public Question Time

Opportunity for members of the public to raise issues or ask the Parish Council questions.

Ian Goodson (IG) and Linda Goodson (LG) – Reiterated items raised in letter received considered under item 6.2.

Various discussions took place. PB confirmed that the survey report paid for by the Property Flood Resilience Recovery Support Scheme 2020 helped identify issues that he has since implemented or similar alternatives and had no issues since. Clerk confirmed that other properties that had used the scheme had also had no issues since storm Dennis in 2020. DA asked if an updated report showing what has been done would help?

ML – suggested a sub-committee to review the report along with the letter may be the best way to proceed.

IG asked when this work would be completed by. ML confirmed that the target date for completion would be the January Parish Council meeting.

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Andrew McKenzie (AM), resident of Kenchester Parish, expressed ongoing concerns with maintenance of the FAS. Storm Ashley (24/10/2024) – was worse than storm Dennis in 2020 yet the rainfall was 0.5m less. Something is not right. The scheme needs desilting and weed removing and the grill needs clearing on a more regular basis. PB- Agreed with AM's concerns
CT– Updated reference meeting with HC senior managers about ongoing issues with FAS where these concerns would be raised and hopefully addressed.

5. Minutes

PB proposed to approve and sign the minutes of the Ordinary Parish Council Meeting held on 16th October 2024, seconded by AS.

6. Matters arising since last meeting:

- 6.1. Clerk confirmed that the TRO Dovecote Lane/Station Road has progressed to the formal public consultation stage which will be completed on 6th January 2025.
- 6.2. The correspondence received from Glebe close residents was discussed. AS proposed to setup a Sub Committee to review the report and letter, seconded by CL. Supported unanimously. The chair requested PA to chair the sub-committee; the following members agreed to make up the sub-committee - PA, KE, AS & DF. ML thanked the members for their time.
- 6.3. Concerns raised about road safety at the junction of Priory Lane and the A480, junction is in Stretton Sugwas however properties in the Credehill Parish use this road. The council agreed to add it to the wish list of Section 106 improvements with the same priority as the traffic calming measures for Woodbine cottages. Item to be referred to Highways to review vision splays.
- 6.4. Advanced notice of fireworks on the following dates was noted: 30/11/2024, 06/12/2024 & 07/12/2024. Clerk to post on social media to raise awareness.
- 6.5. PB proposed that the clerk produce a letter to Citizen Housing about the ongoing issues with dog waste bin and play area bin maintenance in Oak/Elm Road, seconded by RD. Clerk to draft and circulate.
- 6.6. Clerk confirmed details of the Public Consultation – Tree, Hedgerow & Woodland Strategy for Herefordshire – deadline 08/12/2024. Response to be completed by Emma Jones on behalf of the Parish Council.

7. Financial Reports – Appendix A

- 7.1. Confirmation of Bank Balances
- 7.2. Receipts
- 7.3. Invoices for Payment
- 7.4. Comparison of year to date actual spend compared to budget.

DP proposed to approve the financial reports as a true record and authorise the payments, seconded by AS.

8. Draft 2025/26 – Appendix B

- 8.1. The RFO presented the Draft budget noting items to be finalised; CPI not confirmed until 20/11/2024 and base rate to be confirmed by the end of November.
- 8.2. Options debated as follows:
 - Agreed to continue non-statutory public realm maintenance conducted by Parish Council at current standard.
 - Remove solar for resource centre as this can come under grants, reduce war memorial to £800, remove bench from near school as this can come from Repairs and Renewals, reduce repairs and renewals to £2000 for the year and check wages against minimum wage.
 - Reserves carried forward from 2024/25 year were discussed but no decisions made.

Final draft to be presented at the December meeting.

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9. Planning (PA, AS)

Reference	Details	CPC Status	HC Previous Status	HC New Status
	Currently no applications			

10. To receive reports from working groups

- 10.1. Finance & Asset Management (AS, ML, PW, PB) - Carpark re-lining quotes have been requested from 5 contractors. Draft budget to be finalised in December.
- 10.2. Community Hall (SC, AS) – Christmas Fair 23rd November 2024 with The Life & Soul Kitchen. SSE refund only 1/3 so far. Smart Meter install was unsuccessful as they sent the wrong engineer. New blinds will be installed on 29th November.
- 10.3. Footpaths (SC, DF) – DF & SC agree to take on the responsibility now that PB has stepped down. Clerk to forward information.
- 10.4. Shops/Businesses (DP, KE) – No issues
- 10.5. War Memorial (ML) – Paving works completed, an excellent job by Good N Property Maintenance. Remaining works: Chains between post, Paint posts white, add solar Lights to the posts.
- 10.6. Schools (RD) – No updates
- 10.7. Roman Park (DF, ML, SC) – No updates. SC asked if we could look at grants.
- 10.8. Social Club (PA) – Lots of events going on between now and the New Years Eve party.
- 10.9. Climate Change (SC, DF, EJ) – No updates
- 10.10. Credenhill Community Club (PW) – No updates

11. Public Question Time

Further opportunity for members of the public to raise issues or ask the Parish Council questions.

Ray Rose (RR) – Mentioned a new bus at night 20.10 and 21.05 – Clerk check details and forward to RR.

PA – Raised concern about Traffic A480 turning right at the camp, issues /several accidents – Clerk to include a note in the CCN.

Clerk – Ongoing issues with Weobley school service reliability, safety and seat availability – Clerk to email CT details.

12. Confirmation of the next Meetings, Time, Date & Place.

The next Ordinary Parish Council meeting will be at 7.30 pm, 18th December 2024, at Credenhill Community Hall. A summons and notice will be provided nearer the time.

The Chair declared the meeting closed at 21:06.

Councillor Mr Martin Leaton Chair

Signed.....

Date.....

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Appendix A - Financial Information

Income & Expenditure

		Lloyds Current	Lloyds Reserve	Total
30/09/2024	Opening Balance	1,105.63	42,111.00	43,216.63
Receipts				
01/10/2024	RO Stars – Hire of Changing Rooms	50.00		50.00
01/10/2024	Life & Soul Kitchen – Rent	628.00		628.00
01/10/2024	Donation War Memorial	2,250.00		2,250.00
02/10/2024	Community Hall - Water Bill	82.90		82.90
03/10/2024	Fishwick Autos - CCN Advertising	185.00		185.00
07/10/2024	Social Club - Water Bill	422.33		422.33
07/10/2024	HMRC - VAT Rebate	4,960.04		4,960.04
09/10/2024	Lloyds - Interest Received		28.08	28.08
11/10/2024	Life & Soul - Water Bill	243.87		243.87
14/10/2024	MDR Electrical - CCN Advertising	105.00		105.00
17/10/2024	Coach House Interiors - CCN Advertising	105.00		105.00
21/10/2024	Magna - Payment received in error	11.00		11.00
Total Received in Period		9,043.14	28.08	9,071.22
Payments				
01/10/2024	Herefordshire Council - Trade Waste/Recycling	-179.74		-179.74
04/10/2024	Defib World – Pads & Battery	-130.99		-130.99
04/10/2024	Gedney Bulb Company Ltd – Bulbs	-302.10		-302.10
14/10/2024	Welsh Water - Changing Rooms Water	-24.29		-24.29
15/10/2024	NEST - Pension Payment	-77.70		-77.70
16/10/2024	Mrs E Jones – Wages October 2024	-357.62		-357.62
16/10/2024	Mrs E Jones – Expenses September 2024	-20.79		-20.79
16/10/2024	Mr L Harper-Smith – Wages September 2024	-907.50		-907.50
16/10/2024	Mr L Harper-Smith – Expenses September 2024	-54.81		-54.81
16/10/2024	Craig Powell – Maintenance September 2024	-151.60		-151.60
16/10/2024	Credenhill Community Hall – Hall Hire September 2024	-36.00		-36.00
16/10/2024	Barrington Print – CCN Printing October 2024	-502.00		-502.00
16/10/2024	Marches Grounds Maintenance – 6/7 Grass Cutting	-488.57		-488.57
24/10/2024	HMRC - PAYE/NI	-120.78		-120.78
28/10/2024	Valda Energy - Electricity Carpark/Changing Rooms	-62.69		-62.69
28/10/2024	Welsh Water – Water Rates Community Centre	-125.00		-125.00
Total Spent in Period		-3,542.18	0.00	-3,542.18
Transfers				
Total Transfers in Period		-5,000.00	5,000.00	0.00
31/10/2024	Closing Balance	1,606.59	47,139.08	48,745.67
Payments to Authorise				
05/11/2024	Border Contracts – Backhouse Park Gate	-1,896.00		-1,896.00
05/11/2024	Curry's PC World – Laptop (for CCN Editor)	-549.00		-549.00
20/11/2024	Mrs E Jones – Wages November 2024	-357.62		-357.62
20/11/2024	Mrs E Jones – Expenses October 2024	-29.66		-29.66
20/11/2024	Mr L Harper-Smith – Wages October 2024	-907.50		-907.50
20/11/2024	Mr L Harper-Smith – Expenses October 2024	-85.56		-85.56
20/11/2024	Craig Powell – Maintenance October 2024	-37.90		-37.90
20/11/2024	Credenhill Community Hall – Hall Hire October 2024	-36.00		-36.00
20/11/2024	Barrington Print – CCN Printing November 2024	-515.00		-515.00
20/11/2024	Good n Property Maintenance – War Memorial Paving 2/2	-4,350.00		-4,350.00
TBC	Marches Grounds Maintenance – 7/7 Grass Cutting	-488.57		-488.57
Total Payments to Authorise		-9,252.81	0.00	-9,252.81
Transfers to Authorise				
20/11/2024	Transfer from Reserve to Current Account	9,000.00	-9,000.00	0.00
Total Transfers to Authorise		9,000.00	-9,000.00	0.00

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ASSETS	Cash & Bank				Balance
	Lloyds – Current Account (after payments)				1,353.78
	Lloyds – Reserve Account (after transfers)				38,139.08
	Petty Cash				0.00
	Total Cash & Bank				39,492.86
	Debtors	No Due	Overdue		Total
	The Life & Soul Kitchen Ltd – Rent	628.00			628.00
	RO-Stars Hereford – Roman Park Hire Fees	50.00			50.00
	MF Freeman – CCN Advert		35.00		35.00
	AARDVARK Installations – CCN Advert	105.00			105.00
	Hereford Centre for Natural Health – CCN Advert	60.00			60.00
	Maid Domestic Services – CCN Advert	60.00			60.00
	Total Debtors	903.00	35.00		938.00
	Other Debtors				
	Total Other Debtors	0.00	0.00		0.00
	TOTAL ASSETS				40,430.86
LIABILITIES	Creditors	Not Due	Overdue		Total
	ICO – Annual Data Protection Fee	35.00			35.00
	Magna – Payment in error	11.00			11.00
	Total Trade Creditors	44.00	0.00		44.00
	Other Liabilities				
	HMRC - PAYE Owing (DD)	80.52			80.52
	NEST Pension Payments Owing (DD)	77.70			77.70
	Youth Club Funds	762.06			762.06
	VAT at 20% to be reclaimed from HMRC	-447.62			-447.62
	VAT at 5% to be reclaimed from HMRC	-2.99			-2.99
	Total Other Liabilities	469.67	0.00		469.67
	TOTAL LIABILITIES				513.67
	TOTAL				39,915.19

Reserves	Current Budget	Income	Expense's	Budget Remaining
Local Grants	6,500	5,250	11,622	0
Roman Park	17,222			17,222
Land & Buildings Improvement Fund	4,446		2,237	2,209
Repairs & Renewals	8,834	4,146	6,251	6,729
Resource Centre Fence	3,000			3,000
Backhouse Park – Capital	20,150	2,237	22,387	0
Blooming Credenhill	500		448	52
War Memorial Improvement Fund	3,000		3,000	0
	Total Projects Budget Requirement			29,212
			TOTAL	39,915
			Operating Fund (Cashflow)	10,703
			Less Operational Budget Balance (Rest of the year)	12,472
			Add back YTD Saving on Budget	1,460
			Operating Budget Excess/Deficit	-309

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2024-2025 Budget/Actual Comparison YTD

	A	B	C	D	E	F	G	H	Notes	
	b/fwd. Reserve	Year Budget	Total Budget (inc Reserve)	YTD Comparable Budget Total	YTD Actual Spent/ Receipt	YTD Variance	Agreed Budget Movements	YTD Comparable Budget Change	Revised YTD Variance	
Wages (inc Employers NI)		16,126	16,126	9,407	9,766	-	359	361	2	Street Cleaner paid 1 month in advance
Employer Pension Contribution		474	474	276	287	-	11	11	0	Street Cleaner paid 1 month in advance
Staffing Costs		16,600	16,600	9,684	10,053	-	370	372	2	
Software		95	95	55	60	-	5	-	5	Budget incorrect should be £104
Travel & Subsistence		120	120	70	81	-	11	-	11	
Printing		144	144	144	163	-	19	-	19	New Printer Purchased with 3 years worth of ink
Telephone		60	60	35	35	-	-	-	-	
Postage		12	12	9	9	-	0	-	0	
Stationary		60	60	45	62	-	17	-	17	
Homeworking Allowance		180	180	105	105	-	-	-	-	
Meeting Room Hire/File Storage		540	540	240	236	-	4	-	4	
Office & Meeting Costs		1,211	1,211	703	752	-	48	-	48	
Website Hosting Fee		82	82	48	70	-	22	-	22	Budget Incorrect should be £130 (OK for 25/26)
Printing CCN		4,807	4,807	3,303	3,487	-	184	-	184	Contract over budget approx 5%
Advertising & Promotion		4,889	4,889	3,351	3,557	-	206	-	206	
Insurance		1,700	1,700	1,700	1,674	-	26	-	26	
Internal Audit		180	180	180	180	-	-	-	-	
External Audit		420	420	420	315	-	105	-	105	
ICO Membership Fee		35	35	35	35	-	-	-	-	
Professional/Planning		-	-	-	6	-	6	-	6	
Election Costs		-	-	-	-	-	-	-	-	
Legal Fees		-	-	-	-	-	-	-	-	
Playground Inspection		134	134	-	-	-	-	-	-	
Insurance, Legal & Professional Costs		2,469	2,469	2,335	2,210	125	-	-	125	
Changing Rooms - Electric		204	204	136	192	-	56	-	56	
Changing Rooms - Water Rates		90	90	45	24	-	21	-	21	
Community Centre - Waste Disposal		700	700	525	539	-	14	-	14	
Community Centre - Water		-	-	-	125	-	125	125	-	To be recharged to utilities recharges
Community Centre - Electric		360	360	240	194	-	46	-	46	
Utility & Waste Management Costs		1,354	1,354	946	1,075	129	125	125	4	
Outsourced Maintenance Costs										
Maintenance		1,952	1,952	1,194	796	-	398	-	398	
Materials		240	240	140	102	-	38	-	38	
Cleaning		413	413	241	95	-	146	-	146	
Hedge Cutting		500	500	-	-	-	-	-	-	
Weed Control		1,068	1,068	534	510	-	24	-	24	
Grass Cutting		4,061	4,061	3,901	3,420	-	481	-	481	
Tree Maintenance		1,000	1,000	-	-	-	-	-	-	
Outsourced Maintenance Costs		9,234	9,234	6,010	4,923	1,087	-	-	1,087	
Total Operating Costs		35,757	35,757	23,028	22,569	459	497	497	956	
Exceptional/Planned Costs										
Charitable Grant Provision		6,500	6,500	6,500	11,622	-	5,122	5,250	128	War memorial funded £3k precept/£2.25k donation
Roman Park	11,222	6,000	17,222	-	-	-	-	-	-	
Land & Buildings Improvement Fund		4,446	4,446	2,237	-	-	2,237	2,237	-	
Asset Repairs & Renewals	6,681	2,153	8,834	2,106	6,251	-	4,145	4,146	0	
Hall/Resource Centre Boundary Fence	3,000	-	3,000	-	-	-	-	-	-	
Backhouse Park - Capital	18,000	2,150	20,150	20,150	22,387	-	2,237	2,237	0	Signs/Bin/Gate/Install Costs to buy £455/?/£1,580/£100 - funded from Land & Building Fund
Backhouse Park - Revenue		290	290	-	-	-	-	-	-	
Blooming Credenhill Project		500	500	448	448	-	0	-	0	
War Memorial Improvement Fund		2,000	3,000	3,000	20	-	2,980	3,000	20	Welsh Water Searches
Exceptional/Planned Costs		40,903	23,039	63,942	34,441	40,728	6,287	6,396	108	
Total Projected/Actual Costs		40,903	58,796	99,699	57,469	63,297	5,828	6,892	1,064	
Income										
Precept		43,857	43,857	43,857	43,857	-	-	-	-	
Rent		7,567	7,567	5,055	5,025	-	30	-	30	
Bank Interest		540	540	315	260	-	55	-	55	
CCN Adverts		1,785	1,785	1,320	1,203	-	117	-	117	
Hire of Changing Rooms		600	600	400	400	-	-	-	-	
Donations/Other Income		-	-	-	7,011	7,011	6,521	6,521	491	Bus stop fence recharge received - to be reallocated. Magna/Hall refund for Projector and Blinds.
Grants Income		-	-	-	-	-	-	-	-	
Utilities Recharges		-	-	-	107	107	-	-	107	
Total Income		54,349	54,349	50,947	57,863	6,917	6,521	6,521	396	
YTD Budget/Actual Variance						1,088			1,460	

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Appendix B – Draft 2025/26 Budget

	Prior Year Total Budget	Year Total Budget	Change	%	Notes
Clerk Wages/PAYE	11,465	11,764	300	2.6%	Based on 15 hour @£14.66 per hour per week plus CPI Oct 2024 = ETBC
Street Cleaner Wages/PAYE	4,330	4,442	112	2.6%	Based on 8.5 hour @£11.83 per hour per week plus CPI Oct 2024 = ETBC
Employers NI	332	1,016	684	206.3%	Autumn Statement - 15% on monthly earnings > £416 per employee
Employers Pension Contribution	474	486	12	2.6%	3% on Gross
Staffing Costs	16,600	17,709	1,108	6.7%	Staff Costs
Microsoft Office 365	95	120	25	26.6%	
Travel	120	156	36	30.0%	Estimated Travel per month
Printing	144	50	-94	-65.3%	Ink
Telephone	60	60	-	0.0%	Lebara Mobile Contract
Postage	12	12	-	0.0%	Stamps
Stationary	60	84	24	40.0%	Envelopes, Paper, Folders, Dividers, stationary.
Homeworking Allowance	180	180	-	0.0%	Statutory amount of £15 per month
Room Hire	440	420	-20	-4.5%	Community Hall Hire for Meetings
File Storage Cost	100	100	-	0.0%	Hire of storage for files in Hall
Office & Meeting Costs	1,211	1,182	-29	-2.4%	Postage, Printing, Stationary, Telephone, Broadband & Travel.
Website Hosting Fee	82	120	38	46.3%	Based on actual
Printing CCN	4,807	5,509	702	14.6%	Based on 2023/24 plus CPI (970 copies)
Advertising & Promotion	4,889	5,629	740	15.1%	Website & CCN
Insurance	1,700	1,843	143	8.4%	Based on 2024 plus increase 10% (Backhouse Park)
Bank Fees	-	60	60	New	Letter received from Lloyds Fees from 14/01/2025
Internal Audit	180	190	10	5.6%	2024 plus £10 increase
External Audit	420	331	-89	-21.3%	Based on current cost plus 5%
ICO Membership Fee	35	35	-	0.0%	Actual
Playground Inspection	134	201	67	50.0%	Estimate to include Backhouse Park
Insurance, Legal & Professional Costs	2,469	2,659	191	7.7%	Insurance, Audits & Inspections.
Changing Room Costs					
Electric	204	300	96	47.1%	Based on current unit cost
Water Rates	90	90	-	0.0%	Based on 2024 + 5%
Community Centre Costs					
Waste Disposal	700	755	55	7.8%	Based on 2024 + 5%
Electric	360	480	120	33.3%	Based on current unit cost
Utility & Waste Management Costs	1,354	1,625	271	20.0%	Sulo Bin, Carpark Lights, Changing Room Electric & Water.
Village Costs					
Maintenance	1,952	2,003	51	2.6%	103 hours from Maint Plan @ £18.95 per hour plus CPI
Materials	240	240	-	0.0%	A general provision for materials needed for planned maintenance.
Cleaning	413	424	11	2.6%	1 hour linked to pitch hire @ £17.22 per hour plus CPI
Hedge Cutting	500	513	13	2.6%	Once per year plus safety cut at existing price plus CPI
Weed Control (inc Backhouse Park)	1,068	1,395	327	30.7%	Twice per year at existing price plus CPI
Grass Cutting (inc Backhouse Park)	4,061	4,994	934	23.0%	Current cost plus CPI Apr-Oct plus provision for extra cuts at the start and end of the season.
Tree Maintenance	1,000	1,200	200	20.0%	Contingency/Tree Survey
Asset Management Costs	9,234	10,769	1,535	16.6%	
Total Operating Costs	35,756	39,573	3,816	10.7%	Total Operating Costs
Exceptional/Planned Costs					
Charitable Grant Provision	6,500	6,500	-	0.0%	Section 137(4)(a) of the L' G'ment Act 1972 for local councils in England for 2023-24 is £9.93 per elector. 1469 electors @ 1st sept 2022 = £14,587 limit plus RPI increase.
Roman Park	6,000	4,000	-2,000	-33.3%	(addition to reserve)
War memorial Improvement Fund	1,000	1,000	-	0.0%	2 x Metal Benches plus planters
Backhouse Park - Fencing/Wall	2,440	3,645	1,205	49.4%	Cost for fencing (excludes altering the wall)
Bench Near School	-	500	500	New	
Creddenhill Bloomers	500	500	-	0.0%	
Solar Resource Centre (10% PC - 90% Grant)	-	2,000	2,000	New	
Asset Repairs & Renewals	2,153	3,000	847	39.3%	To continue with repairs and maint. Schedule.
Exceptional/Planned Costs	18,593	21,145	2,552	13.7%	
Total Projected/Actual Costs	54,349	60,718	6,369	11.7%	Total Projected/Actual Costs
Income					
Precept	43,857	50,421	6,564	15.0%	Gross Precept - factored by Band D equivalent to calc per house impact
Rent	7,567	7,732	165	2.2%	LSK Lease as agreed, Wayleave, Hall & Social Club.
Bank Interest	540	180	-360	-66.7%	
CCN Adverts	1,785	1,785	-	0.0%	Based on existing adverts
Hire of Changing Rooms	600	600	-	0.0%	Football/Hire of the changing rooms - agreed @ £50 per month currently.
Total Income	54,349	60,718	6,369	11.7%	Total Income
Projected Reserves Bought Forward from 2024/25					
Roman Park		17,222			Zip Wire Repairs. Changing Rooms External Wall Repairs.
Land & Buildings Improvement Fund		2,209			
Repairs & Renewals		6,729			See condition report schedule
Blooming Creddenhill		52			
Resource Centre Fence		3,000			As agreed with new tenant per lease
Projected Reserves B/F from 2024/25		29,212			
Known Future Projects/Costs					
Accessible Fire Route - Hall/Club		8,000			Awaiting Legal permission
External Lights		2,000			
Solar - Resource Centre		20,000			
Club - Missed Rear Fire Door		1,500			
Club - Rear hardstanding		5,000			
Hall - Refurbish Floor - Main Hall		5,500			
Hall - Refurbish Floor - Stage/Steps		1,250			
		43,250			